Memorandum



Date:

October 2, 2012

To:

Honorable Chairman Joe A. Martinez

and Members, Board of County Commissioners

Agenda Item No. 8(E)(2)

From:

Carlos A. Gimenez

Mayor

Subject:

Resolution Authorizing to Apply for, Receive and Expend \$197,645 in Grant Funds

From The Florida Department Of Health For Fiscal Year 2011-12 For Improved And

Expanded Pre-Hospital Emergency Medical Services System

Recommendation

It is recommended that the Board of County Commissioners approve the attached Resolution authorizing the County Mayor or County Mayor's designee to apply for, receive and expend approximately \$197,645 in funds from the Florida Department of Health Emergency Medical Services Grant during the State's Fiscal Year 2011-12, which commences June 1, 2011 through June 30, 2012. The State application deadline is October 19, 2012 and requires a resolution from the Board of County Commissioners. If approved, the new funds will be distributed based on the number of Emergency Medical Services incidents these agencies responded to in calendar year 2011, as follows:

Miami-Dade County Fire Rescue Department	\$120,148
City of Miami Fire Rescue Department	47,949
City of Hialeah Fire Rescue Department	17,808
City of Miami Beach Fire Rescue Department	9,052
City of Coral Gables Fire Rescue Department	2,095
Village of Key Biscayne Fire Rescue Department	593
Total payment expected from the State	\$197,645

Scope

The grant will provide county wide services.

Fiscal Impact/Funding Source

This grant will provide a total of \$197,645 of funding is anticipated for State of Florida Fiscal Year 2011-12. Miami-Dade Fire Rescue is expected to receive a revenue allocation of \$120,148. The grant does not require any matching local or in-kind funds.

Track Record/Monitoring

The grant award will be monitored by Lisset Valledor, Grants Manager, with the Miami-Dade Fire Rescue Department.

Background

Each year, the Florida Department of Health, Office of Emergency Medical Services distributes grant funds as authorized by Florida Statutes Chapter 401. These funds are made available to eligible

Honorable Chairman Joe A. Martinez and Members, Board of County Commissioners Page 2

county governments to improve and expand their pre-hospital emergency medical services. The funds are derived by the State from surcharges on various traffic violations.

Since 1987, Miami-Dade Fire Rescue has been responsible for the application and distribution process of the State Emergency Medical Services County Grant. The grant stipulates that municipalities are to apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire rescue departments, as well as Miami-Dade Fire Rescue, conduct an annual needs assessment to formulate the Miami-Dade County application. The Director of each respective fire rescue department reviews and approves the grant work and expenditure plans included in the final grant application package.

In order to receive their respective allocation of the new grant revenues received from the State, each of the five municipal fire rescue departments submit an approved agreement to Miami-Dade Fire Rescue. The distribution of grant funds to each participating department is based on the percentage of combined total emergency medical services incidents the respective department responded to during calendar year 2011.

Genaro "Chip" Iglesias

Chief of Staff / Deputy Mayor



	то:	Honorable Chairman Joe A. Martinez and Members, Board of County Commissi	DATE: oners	October 2, 2012
	FROM:	R. A. Cuevas, Jr. County Attorney	SUBJECT:	Agenda Item No. 8(E)(2)
•				
	Pl	ease note any items checked.		
		"3-Day Rule" for committees app	licable if raised	•
		6 weeks required between first re	ading and public l	hearing
	*	4 weeks notification to municipal hearing	officials required	prior to public
	****	Decreases revenues or increases of	expenditures witho	out balancing budget
	***************************************	Budget required		
		Statement of fiscal impact requir	ed	
		Ordinance creating a new board report for public hearing	requires detailed (County Manager's
		No committee review		

Applicable legislation requires more than a majority vote (i.e., 2/3's _____, 3/5's _____, unanimous _____) to approve

Current information regarding funding source, index code and available

balance, and available capacity (if debt is contemplated) required

Approved		<u>Mayor</u>	Agenda Item No.	8(E)(2)
Veto			10-2-12	
Override				
	RESOLUTION NO			

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE TO APPLY FOR, RECEIVE AND EXPEND \$197,645 IN GRANT FUNDS FROM THE EMERGENCY MEDICAL SERVICES GRANT AWARD FUNDS FOR IMPROVED AND EXPANDED PRE-HOSPITAL EMERGENCY MEDICAL SERVICES PROGRAM IN FISCAL YEAR 2011-12; AND AUTHORIZING THE COUNTY MAYOR OR COUNTY MAYOR'S DESIGNEE TO EXECUTE AND AMEND SUCH CONTRACTS AND AGREEMENTS AS REQUIRED; TO APPLY FOR, RECEIVE AND EXPEND ADDITIONAL **FUNDS** SHOULD THEY BECOME AVAILABLE UNDER THIS PROGRAM; AND TO FILE AND EXECUTE ANY NECESSARY AMENDMENTS TO ANY APPLICATION AND AGREEMENT; AND TO EXERCISE THE CANCELLATION PROVISION CONTAINED THEREIN

WHEREAS, each year the Florida Department of Health, Office of Emergency Medical Services distributes grant funds as authorized by Florida Statutes Chapter 401. These funds are made available to eligible county governments to improve and expand their pre-hospital emergency medical services. The funds are derived by the State from surcharges on various traffic violations; and

WHEREAS, Miami-Dade Fire Rescue has been responsible for the application and distribution process of the State Emergency Medical Services County Grant since 1987. A stipulation of the grant is that municipalities are to apply for and receive funds through their respective county government or county fire department. Members of the five municipal fire departments, as well as Miami-Dade Fire Rescue, conduct an annual needs assessment to formulate the Miami-Dade County application. The Director of each fire department reviews and approves the grant work and expenditure plans included in the final grant application package; and

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WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board authorizes the Mayor or his designee to file a Fiscal Year 2011-12 grant application for the payment expected from the State for Emergency Medical Services Grant Award funds to be used to improve and expand the pre-hospital Emergency Medical System in Miami-Dade County, in substantially the form attached hereto and made a part hereof; authorizes the County Mayor or County Mayor's designee to receive and expend any and all monies received for such purposes described in the grant application; authorized the County Mayor or County Mayor's designee to execute such contracts and agreements that are required, subject to County Attorney approval, for and on behalf of Miami-Dade County; and to file and execute any amendments to the application.

The foregoing resolution was offered by Commissioner who moved its adoption. The motion was seconded by Commissioner and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman Audrey M. Edmonson, Vice Chairwoman

Bruno A. Barreiro

Lynda Bell

Esteban L. Bovo, Jr.

Jose "Pepe" Diaz

Sally A. Heyman

Barbara J. Jordan

Jean Monestime

Dennis C. Moss

Rebeca Sosa

Sen. Javier D. Souto

Xavier L. Suarez

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The Chairperson thereupon declared the resolution duly passed and adopted this 2nd day of October, 2012. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA BY ITS BOARD OF COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By:_____ Deputy Clerk

Approved by County Attorney as to form and legal sufficiency.

Daniel Frastai



John H. Armstrong, MD State Surgeon General

July 18, 2012

Chairperson
Miami-Dade County Board of
County Commissioners
111 Northwest 1st Street, Suite 220
Miami, Florida 33128

Dear Chairperson:

We are pleased to announce that you may now apply for your county's annual grant from the state for the improvement and expansion of your county's emergency medical services (EMS). The amount of your grant is \$197,645.00. The sum is 45 percent of the funds your county deposited into the state Emergency Medical Services Trust Fund for traffic fine surcharges as specified in 401.113(1), Florida Statutes, for the 12 months of July 1, 2011 through June 30, 2012.

We will process your award when we receive the completed forms detailed in the following paragraph. All items in your budget must improve and expand Emergency Medical Services. Replacement and ongoing costs are not allowable.

We are again using the 2008 edition grant booklet and forms. If you need a copy, please contact me or obtain them online at http://www.fl-ems.com/Forms/Forms.html. The application forms are pages 3-5 in the grant booklet. Item 4 in the application form describes and requires a current resolution from the Board of County Commissioners (BOCC). Complete and return the original plus one copy of: the application form DH Form 1684, the request for grant distribution page DH Form 1767P, and the resolution (all three documents must be signed) to: EMS County Grant Program, DOH Emergency Medical Services, 4052 Bald Cypress Way, Mail Bin C18, Tallahassee, FL 32399-1738

The deadline for us to receive completed applications is October 19, 2012, 5:00 PM, Eastern Daylight Saving Time.

Thank you for your cooperation and support to improve and expand quality EMS. Please contact me at telephone (850) 245-4440, extension 2734, if you have any questions.

Sincerely,

Alan Van Lewen

Health Services and Facilities Consultant

Grants Unit

cc: Mr. Scott Mendelsberg

Alan Van Lowen

grants Jul. 2 3 2012

EMS COUNTY GRANT APPLICATION

FLORIDA DEPARTMENT OF HEALTH Bureau of Emergency Medical Services

Complete all items

ID.	Code	The S	tate	Bureau:	of EMS will	l assion th	e ID Code	- leave	this blank)	COO

1. County Name: MIAMI-DADE COUNTY Business Address: 111 NW 1 Street, Floor 29

Miami, Fl. 33128

Telephone (305) 375-5182

Federal Tax ID Number (Nine Digit Number), VF598000573

2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application.

Signature:

Printed Name: Genaro "Chip" Iglesias

Position Title: Chief of Staff/Deputy Mayor

3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)

Name: Scott Mendelsberg

Position Title: Assistant Director

Address: 9300 NW 41 Street

Doral, Florida 33178

Telephone: (786) 331-5121

Fax Number (786)331-5123

Date:

E-mail Address:

- 4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.
- 5. Budget: Complete a budget page(s) for each organization to which you shall provide funds.

List the organization(s) below. (Use additional pages if necessary)

Miami-Dade Fire Rescue Department

City of Miami Fire Rescue Department

City of Miami Beach Fire Rescue Department

City of Hialeah Fire Rescue Department

City of Coral Gables Fire Rescue Department

Village of Key Biscayne Fire Rescue Department

_	
TOTAL Salaries	
TOTAL FICA	
TOTAL Salaries TOTAL FICA Grand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity	Amount
	HARMANIA CANA CANA CANA CANA CANA CANA CANA
TOTAL	\$

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

List the item and, if applicable, the quantity	Amount
·	
,	<u> </u>
TOTAL	\$
Grand Total	\$197,645.00

DH 1684, December 2008

BUDGET PAGE

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per	•
hour, other fringe benefits, and the total number of hours.	[Amount [

FLORIDA DEPARTMENT OF HEALTH EMS GRANT PROGRAM

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(a), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

Mailing Address: 1	Mami-Dade County Bo 11 NW 1 Street, 26 flo liami, Fl. 33128		
Federal Identification	on number#59-00057	3	
Authorized Official	~ .	namakana	
	Signature		Date
		Type Name and Title	e
Sigi	n and return this page	with your application	n to:
Do not write below this lin	Florida Departn BEMS Gran 4052 Bald Cypres Tallahassee, Flor ne. For use by Bureau	t Program es Way, Bin C18 ida 32399-1738	al Services personnel only
Grant Amount For State To l	Pay: \$	_ Grant ID;	Code; <u>C00</u>
Approved By :Signature o	f EMS Grant Officer	72474	Date
State Fiscal Year: 201	2012		
	<u>OCA</u>	Object Code	Category
<u>Organization Code</u> <u>E.O.</u> 64-42-10-00-000 05	SF005	750000	059998
	SF005	750000	059998

FY 2011-12 EMS COUNTY GRANT APPLICATION TOTAL EMS CALLS FOR CALENDAR YEAR 2011-SUMMARY STATE EMS GRANT# PENDING

Revised: 7-26-2012 A. Eichenbaum

EMS Calls

Represents all situations found to be EMS related by the reporting unit that arrived on the call (do not include cancelled calls) and an EMS Patient Report has been generated

Calendar Year Covers data from January 1 to December 31, 2011.

EMS CALLS B	Y DEPT - FOR CALENDAR YEAR 2011	AMOUNT	PERCENTAGE
1. DC DEPT.	DADE COUNTY FIRE RESCUE	193,750	60.79%
2. MF DEPT.	CITY OF MIAMI FIRE RESCUE	77,323	24.26%
3. MB DEPT.	CITY OF MIAMI BEACH FIRE RESCUE	14,585	4.58%
4. HF DEPT.	CITY OF HIALEAH FIRE RESCUE	28,715	9.01%
5. CG DEPT.	CITY OF CORAL GABLES FIRE RESCUE	3,365	1.06%
6. KB DEPT.	VILLAGE OF KEY BISCAYNE FIRE RESCUE	961	0.30%
TOTAL EMS C	ALLS FOR "CALENDAR YEAR" 2011	318,699	100.00%

SOURCE: "FY 10-11 EMS CNTY GRT-2009 CY EMS CALLS-SUMMARY-COUNTY-CITIES.xls" File.

NEW GRANT REVENUE EXPECTED FROM THE STATE FY 2011-12 EMS COUNTY GRANT# PENDING

PER EMS CALLS FOR CALENDAR YEAR 2011

TOTAL TOTAL	1 : 1) : i] : ;	EXPECTED VIA PAYMENT FOR FY 2011-12 (\$) \$197,645	REVENUE DISTRIBUTION PER PAYMENT FOR FY 2011-12 (S) \$120,148.40	NET ROUNDING ADJUSTMENT (\$) (\$0.40)	REVENUE DISTRIBUTION PER FIRST PAYMENT FOR FY 2011-12 (ROUNDED) 120,148
193,750 5-2012) 77,323 6-2012) 77,525 7-27-2012) 7, on 7-26-2012)	60.79% 24.26% 4.58%	\$197,645	\$120,148.40	(\$0.40)	120,148
6-2012) 77,323 (6-2012) 14,585 (7-27-2012) 28,715 (, on 7-26-2012)	24.26%	\$197,645	\$47,948.68	\$0.32	47,949
6-2012) 14,585 7-27-2012) 28,715	24.26%	\$197,645	\$47,948.68	\$0.32	47,949
6-2012) 14,585 7-27-2012) 28,715 f, on 7-26-2012)	4.58%				
7-27-2012) f. on 7-26-2012)	4.58%				
lef., on 7-27-2012) 28,715 (Chief, on 7-26-2012)	The state of the s	\$197,645	\$9,052.14	(\$0.14)	9,052
Chief, on 7-26-2012)					
-	9.01%	\$197,645	\$17,807.81	\$0.19	17,808
				* 4 YEAR P. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
5 CITY OF CORAL GABLES FIRE RESCUE DEPT. 3,365 1.06%	1.06%	\$197,645	\$2,095.04	(\$0.04)	2,095
(CALLS per Walt Reed, Fire Chief, on 7-26-2012)					
6 VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT. 961 0.30%	0.30%	\$197,645	\$592.94	\$0.06	593
(CALLS per Marcos Osario, Deputy Chief, on 07-27-2012)				.00.00	
TOTALS 318,699 100:00%		\$197,645	\$197,645.00	(\$0.01)	197,644.99

NOTES:

- A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
 ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT THAT ARRIVED ON THE CALL (NOT INCLUDING CANCELLED CALLS) AND AN EMS PATIENT REPORT
- B) CALENDAR YEAR (C.Y.) DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF: FROM JANUARY 1 TO DECEMBER 31
- C) TOTAL NEW REVENUE EXPECTED FOR FY 2011-12 IS \$197,645.00, AS PER AWARD LETTER FROM FLORIDA DEPT OF HEALTH-EMS DATED 07-18-2012 AND RECEIVED BY THE COUNTY GRANT BUREAU ON DAY, 07-23-2012.

Revised: 07-31-2012 A. EICHENBAUM

FY 2011-12 EMS COUNTY GRANT# PENDING NEW GRANT REVENUE EXPECTED FROM THE STATE

PER EMS CALLS FOR CALENDAR YEAR 2011

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GRANTEE/SUB-GRANTEES:	TOTAL EMS CALLS FOR CALENDAR YEAR 2011 (UNITS)	TOTAL EMS CALLS FOR CALENDAR YEAR 2011 (%)	NEW REVENUE EXPECTED VIA PAYMENT FOR FY 2011-12 (5)	NEW REVENUE DISTRIBUTION PER PAYMENT FOR FY 2011-12 (5)	NET ROUNDING ADJUSTMENT (S)	NEW REVENUE DISTRIBUTION PER FIRST PAYMENT FOR FY 2011-12 (ROUNDED)
1 MAMI-DADE COLINTY FIRE RESCUE DEPT	163 750	7902 43	\$40.7 EAE	6450 478 40	(60 40)	400 476
(CALLS per John Krumenacker, EMS Div Chief, 7-25-2012)	201	V 2 130	200	A COLUMN	(Attrace)	041,140
2 CITY OF MIAMI FIRE RESCUE DEPT.	77,323	24.26%	\$197,645	\$47.948.68	\$0.32	47.949
(CALLS per David Duenas, Chief Fire Officer, on 7-26-2012)						
3 CITY OF MIAMI BEACH FIRE RESCUE DEPT.	14.585	4.58%	\$197,645	\$9,052,14	(\$0.14)	9.052
(CALLS per Francois Betancourt, EMS Div Chief, on 7-27-2012)						
4 CITY OF HIALEAH FIRE RESCUE DEPT.	28,715	9.01%	\$197,645	\$17.807.81	\$0.19	17.808
(CALLS per Salvatore Frosceno, EMS Division Chief, on 7-26-2012)						
5 CITY OF CORAL GABLES FIRE RESCUE DEPT.	3.365	1.06%	\$197,645	\$2,095,04	(\$0:04)	2.095
(CALLS per Walt Reed, Fire Chief, on 7-26-2012)						
6 VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT.	961	0:30%	\$197,645	\$592.94	\$0.06	593
(CALLS per Marcos Osario, Deputy Chief, on 07-27-2012)	ation and					
TOTALS	318,699	100.00%	\$197,645	\$197,645.00	(\$0.01)	197,644.99

NOTES:

A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:
ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT THAT ARRIVED ON THE CALL (NOT INCLUDING CANCELLED CALLS) AND AN EMS PATIENT REPORT HAS BEEN GENERATED

B) CALENDAR YEAR (C.Y.) DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF: FROM JANUARY 1 TO DECEMBER 31

C) TOTAL NEW REVENUE EXPECTED FOR FY 2011-12 IS \$197,645.00, AS PER AWARD LETTER FROM FLORIDA DEPT OF HEALTH-EMS DATED 07-18-2012 AND RECEIVED BY THE COUNTY GRANT BUREAU ON DAY, 07-23-2012.